



DISTRICT GOALS

2023-2024



BLIND BROOK-RYE UFSD



2023-2024 School District Goal Areas

- ☐ Strategic Planning
- ☐ DEI
- ☐ Curricular Work
- ☐ Finance and Facilities
- ☐ Community Outreach

Strategic Planning

Objective: Identify and communicate Indicators for the VOG and the DoDL

- Create indicators of achievement for VOG and the DoDL in grades 5, 8, and 12
- Communicate skills and dispositions of the VOG and the indicators of the DoDL through various platforms such as information sessions, meetings, signage and digital media

Deliverable: Grade level indicators will be established by June 1st. Digital media and signage will be created by January 30th. Information sessions will be scheduled by October 1st.

Strategic Planning

Objective: Explore participation in Tri-State Consortium

- Train staff and attend site visits
- Determine if the District will continue with Tri-State

Deliverable: A determination on continuing with the Tri-State consortium will be made by February 1st.

Diversity, Equity & Inclusion

Objective: Create an environment that is supportive, welcoming and affirming

- Build professional learning for all employees around DEI and CRSE
- Review policies and procedures with an equity lens
- Expand school and community partnerships
- Communicate the work of the DEI Committee through updates to the community

Deliverable: Professional learning opportunities will be set up by October 1st. Policy review will be completed by January 1st. An update on our DEI work will be given by February 1st.

Curricular Work

Objective: Implement and support the new K-5 literacy program

- Provide professional learning to instructional staff
- Provide parent support for the program
- Extend articulation with the Middle School English program

Deliverables: Professional learning will be provided throughout the year ending by May 30th. Resources for parent support will be established by October 1st. Articulation meetings will occur by May 30th.

Curricular Work

Objective: Continue the review and revision of the World Language program

- Support the rollout of FLES
- Analyze parent and student survey data
- Decide which languages will be offered at each grade level

Deliverables: A decision on language offerings will be made by February 1st.

Curricular Work

Objective: Build capacity among teachers to support the needs of advanced learners

- Partner with the Renzulli Center to establish pilot learning groups
- Provide easily accessible resources for support/enrichment for families

Deliverables: Pilot groups will be established by September 30th. A central location for enrichment resources will be established by December 30th.

Curricular Work

Objective: Establish social emotional competencies for all students and provide structured interventions for those in critical need

- Continue the implementation of RULER and Dialectical Behavioral Training across the district
- Review and update district- and school-wide MTSS practices

Deliverables: A plan for RULER and DBT training will be established by September 20th. Training will be complete by May 30th. MTSS plans will be updated by June 15th.

Finance and Facilities

Objective: Develop a tax cap compliant budget for the 2024-2025 school year

- Create a budget that is fiscally responsible and also meets the instructional needs of students

Deliverable: Present a finalized budget by April 15th

Objective: Revise the Long Term Financial Plan

- Develop an updated multi year financial plan
- Review five year facilities plan for integration into financial planning

Deliverable: a multiyear plan will be completed by May 1st.

Objective: Complete the final phase of construction project

- Ensure the completion of all contracted work
- Obtain final Certificate of Occupancy

Deliverable: Contracted work will be complete by September 30th. A Certificate of Occupancy will be obtained by October 31st.

Community Outreach

Objective: Foster Relationships with All Constituent Groups

- Increase communication with non-parent community
- Provide opportunities for increased community involvement

Deliverable: Initial meetings with constituent groups will be scheduled by October 1st. Meetings will be completed by May 1st.

District Initiatives

- Celebrate Kindness
- Problem Based Learning
- Curriculum Documentation
- Supporting Student and Staff Wellness

Questions?

